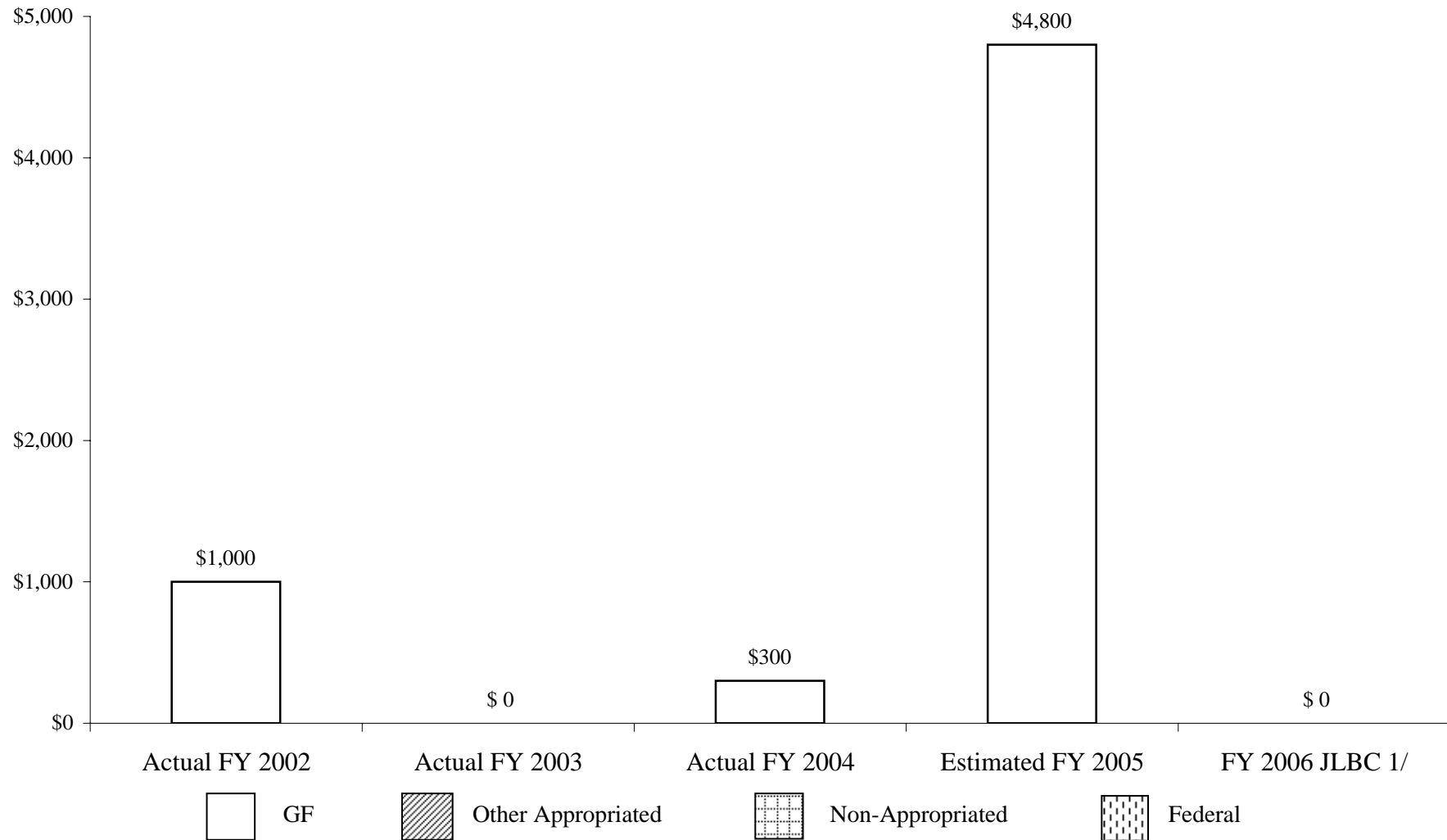


OCCUPATIONAL SAFETY AND HEALTH REVIEW BOARD

	JLBC	EXECUTIVE
Total Appropriations (Pg. 348)	<u>FY 2006</u> <ul style="list-style-type: none"> • \$0 GF • \$(4,800) GF below FY 2005, or (100)% <u>FY 2007</u> <ul style="list-style-type: none"> • \$0 GF • \$(4,800) GF below FY 2005, or (100)% 	<u>FY 2006</u> <ul style="list-style-type: none"> • \$4,800 GF • \$0 GF below FY 2005, or 0.0% <u>FY 2007</u> <ul style="list-style-type: none"> • \$4,800 GF • \$0 GF below FY 2005, or 0.0%
Prior Year Appropriations (Pg. 348)	<ul style="list-style-type: none"> • \$(4,800) GF in FY 2006 and FY 2007 for use of non-lapsing appropriations • Agency has a total of \$28,000 in available funding from prior year appropriations. • Estimated expenditures in each of FY 2006 and FY 2007 is \$3,500. 	<ul style="list-style-type: none"> • Does not include

Occupational Safety and Health Review Board Total Funds FY 2002 - FY 2006



1/ Agency has \$28,000 GF available from prior year non-lapsing appropriations.

Occupational Safety and Health Review Board

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Professional and Outside Services	4,800	0	0	4,800	4,800	0	0	0	0	0
AGENCY TOTAL	4,800	0	0	4,800	4,800	0	0	0	0	0

FUND SOURCES										
General Fund	4,800			4,800	4,800		0			0
SUBTOTAL - Appropriated Funds				4,800		4,800				0
TOTAL - ALL SOURCES				4,800						0

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	(4,800)	(100.0%)
Total - All Sources	(4,800)	(100.0%)

Occupational Safety and Health Review Board

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
Professional and Outside Services	4,800	0	0	0	0	0
AGENCY TOTAL	4,800	0	0	0	0	0

FUND SOURCES						
General Fund	4,800		0			0
SUBTOTAL - Appropriated Funds		4,800				0
TOTAL - ALL SOURCES						0

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	(4,800)	(100.0%)
Total - All Sources	(4,800)	(100.0%)

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